

<b>Tucson Unified District</b>	<b>100201</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Urquides, Maria Elementary School</b>	<b>100201286</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	399,190	26,094	425,284
UNRESTRICTED CAP OUTLAY	0	306	306
SOFT CAPITAL OUTLAY	10,310	344	10,654
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,602	204	1,806
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	7,038	9,525	16,563
STATE PROJECTS	96	257	353
FOOD SERVICES	96,510	0	96,510
OTHER	868	146	1,014
<b>TOTAL</b>	<b>515,614</b>	<b>36,877</b>	<b>552,491</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>399,190</b>	<b>19,095</b>	<b>418,285</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		36.660	
1998 - 1999 TOTAL		41.090	
1999 - 2000 TOTAL		34.050	
<b>FALL 1999 ENROLLMENT</b>		<b>38</b>	

ESTIMATED		
SCHOOL REVENUE	741,357	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	15	2.27
OTHER	3	11.35
TOTAL STAFF	18	1.89
TEACHER SALARIES	\$130,837	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	13	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	9	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	11	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported

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